



2017-2018 SMALL GRANT FUND- PROJECT BUDGET

(Expenditures must be made within the period: April 1, 2018 to March 15, 2019)

Please list and itemize ALL project revenues and expenses.

Include cash and in-kind contributions being supplied by your organization as well as cash and in-kind contributions from other partnering groups and funders.

Amount requested from the Small Grant Fund: (SGF) \$_____

Project Name:		Organization:				
A. Project costs:						
Project item- (list each item)	Cost of each item	<u>Amount requested from SGF</u>	Amount requested from each funder	Name of other funder(s)	Confirmed (c) or unconfirmed (U)	Cash (c) or In-kind (i)
Sub-total:						
B. Staffing costs:						
Contract(s)						
Volunteer(s)						
Honorarium						
Subtotal:						
C. Other costs (itemize)						
Sub-total:						
Grand Totals						

