



**2022-2023 SMALL GRANT FUND- PROJECT BUDGET**

Expenditures must be made within the period: before March 31, 2024

**Please list and itemize ALL project revenues and expenses.**

Include cash and in-kind contributions being supplied by your organization as well as cash and in-kind contributions from other partnering groups and funders.

Amount requested from the Small Grant Fund: (SGF) \$ \_\_\_\_\_

<b>Project Name:</b>		<b>Organization:</b>				
<b>A. Project costs:</b>						
<b>Project item- (list each item)</b>	<b>Cost of each item</b>	<b><u>Amount requested from SGF</u></b>	<b>Amount requested from each funder</b>	<b>Name of other funder(s)</b>	<b>Confirmed (c) or unconfirmed (U)</b>	<b>Cash (c) or In-kind (i)</b>
<b>Sub-total:</b>						
<b>B. Staffing costs:</b>						
Contract(s)						
Volunteer(s)						
Honorarium						
<b>Subtotal:</b>						
<b>C. Other costs</b>						
<b>(itemize)</b>						
<b>Sub-total:</b>						
<b>Grand Totals</b>						